

Chief Executive/Directors

Proposal	H/M/L	2025-26	2026-27	2027-28	2028-29	2025-26	2026-27	2027-28	2028-29	Total
		£000s	£000s	£000s	£000s					
<b>Contractual Inflation</b>										
<b>Total Contractual Inflation</b>										
<b>Pressures</b>										
<b>Total Pressures</b>										
<b>Existing Efficiencies</b>										
<b>Total Existing Efficiencies</b>										
<b>Invest to Save</b>										
<b>Total Invest to Save</b>										

67

Chief Executive/Directors

Proposal	H/M/L	2025-26	2026-27	2027-28	2028-29	2025-26	2026-27	2027-28	2028-29	Total
		£000s	£000s	£000s	£000s					
<b>Fees &amp; Charges</b>										
<b>Total Fees &amp; Charges</b>										
<b>New Investments / Bids</b>										
<b>Total New Investment/Bids</b>										
<b>Transformations &amp; New Efficiencies</b>										
1 Directors Capitalise 20% of Exec Director (Development) time as sponsor to projects		(31)								
<b>Total Transformations</b>		(31)								
<b>Service Reductions</b>										
<b>Total Service Reductions</b>										
<b>Total Law &amp; Governance Bids &amp; Savings</b>		(31)								
Amended Bids & Savings										
New Bids & Savings										

88